INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.539.888.899,45**	**14.586.358.746,34**	**67,72%**	**13.645.874.662,43**	**63,35%**	**10.632.695.169,99**	**49,36%**	**6.953.530.153,11**	**32,28%**	**3.953.663.576,35**	**18,36%**
01	**Total**	**74.536.881,17**	**27.458.900,97**	**36,84%**	**25.696.364,37**	**34,47%**	**21.481.264,44**	**28,82%**	**47.077.980,20**	**63,16%**	**5.977.636,53**	**8,02%**
	01001	74.536.881,17	27.458.900,97	36,84%	25.696.364,37	34,47%	21.481.264,44	28,82%	47.077.980,20	63,16%	5.977.636,53	8,02%
02	**Total**	**9.594.031,26**	**6.092.286,13**	**63,50%**	**6.056.864,18**	**63,13%**	**5.265.705,09**	**54,89%**	**3.501.745,13**	**36,50%**	**826.581,04**	**8,62%**
	02001	9.594.031,26	6.092.286,13	63,50%	6.056.864,18	63,13%	5.265.705,09	54,89%	3.501.745,13	36,50%	826.581,04	8,62%
03	**Total**	**1.675.049,38**	**831.522,53**	**49,64%**	**831.522,53**	**49,64%**	**831.522,53**	**49,64%**	**843.526,85**	**50,36%**	**0,00**	**0,00%**
	03001	1.675.049,38	831.522,53	49,64%	831.522,53	49,64%	831.522,53	49,64%	843.526,85	50,36%	0,00	0,00%
04	**Total**	**330.169.953,26**	**234.827.595,83**	**71,12%**	**214.769.674,99**	**65,05%**	**157.686.776,76**	**47,76%**	**95.342.357,43**	**28,88%**	**77.140.819,07**	**23,36%**
	04001	28.766.192,88	19.570.225,86	68,03%	19.569.860,57	68,03%	14.326.604,29	49,80%	9.195.967,02	31,97%	5.243.621,57	18,23%
	04010	87.342.959,08	71.719.104,25	82,11%	61.024.583,32	69,87%	46.492.444,14	53,23%	15.623.854,83	17,89%	25.226.660,11	28,88%
	04011	65.065.533,49	40.589.176,70	62,38%	38.317.103,30	58,89%	27.421.435,67	42,14%	24.476.356,79	37,62%	13.167.741,03	20,24%
	04012	84.159.108,03	62.824.714,38	74,65%	62.812.190,76	74,64%	46.368.181,91	55,10%	21.334.393,65	25,35%	16.456.532,47	19,55%
	04013	5.312.998,33	3.087.759,38	58,12%	2.911.597,35	54,80%	1.909.235,00	35,94%	2.225.238,95	41,88%	1.178.524,38	22,18%
	04014	59.523.161,45	37.036.615,26	62,22%	30.134.339,69	50,63%	21.168.875,75	35,56%	22.486.546,19	37,78%	15.867.739,51	26,66%
07	**Total**	**585.109.629,81**	**446.336.107,04**	**76,28%**	**430.414.772,77**	**73,56%**	**284.809.101,89**	**48,68%**	**138.773.522,77**	**23,72%**	**161.527.005,15**	**27,61%**
	07001	332.874.371,41	325.801.091,59	97,88%	325.799.802,74	97,87%	244.627.500,26	73,49%	7.073.279,82	2,12%	81.173.591,33	24,39%
	07012	147.905.869,69	65.647.570,23	44,38%	53.435.729,09	36,13%	13.677.238,27	9,25%	82.258.299,46	55,62%	51.970.331,96	35,14%
	07013	104.329.388,71	54.887.445,22	52,61%	51.179.240,94	49,06%	26.504.363,36	25,40%	49.441.943,49	47,39%	28.383.081,86	27,21%
11	**Total**	**946.571.544,66**	**631.833.980,26**	**66,75%**	**569.824.849,49**	**60,20%**	**414.371.444,34**	**43,78%**	**314.737.564,40**	**33,25%**	**217.462.535,92**	**22,97%**
	11001	61.833.366,00	43.783.356,97	70,81%	42.451.391,20	68,65%	20.498.541,90	33,15%	18.050.009,03	29,19%	23.284.815,07	37,66%
	11014	9.331.626,38	5.095.366,73	54,60%	5.094.437,75	54,59%	5.087.498,95	54,52%	4.236.259,65	45,40%	7.867,78	0,08%
	11015	14.720.006,49	9.678.395,52	65,75%	9.116.925,51	61,94%	5.484.432,80	37,26%	5.041.610,97	34,25%	4.193.962,72	28,49%
	11016	5.492.600,65	3.148.671,23	57,33%	3.148.671,23	57,33%	2.892.958,86	52,67%	2.343.929,42	42,67%	255.712,37	4,66%
	11018	3.769.746,76	2.154.038,66	57,14%	2.154.038,66	57,14%	1.661.681,11	44,08%	1.615.708,10	42,86%	492.357,55	13,06%
	11020	1.502.867,93	681.614,75	45,35%	681.614,75	45,35%	681.614,75	45,35%	821.253,18	54,65%	0,00	0,00%
	11021	190.984.665,26	101.467.181,23	53,13%	77.499.743,41	40,58%	38.461.549,95	20,14%	89.517.484,03	46,87%	63.005.631,28	32,99%
	11022	443.604.781,73	281.657.180,19	63,49%	280.958.051,72	63,34%	256.809.934,30	57,89%	161.947.601,54	36,51%	24.847.245,89	5,60%
	11023	115.400.459,91	104.200.365,01	90,29%	95.817.787,57	83,03%	50.994.436,33	44,19%	11.200.094,90	9,71%	53.205.928,68	46,11%
	11024	47.128.102,64	40.398.088,03	85,72%	13.501.573,01	28,65%	4.018.193,36	8,53%	6.730.014,61	14,28%	36.379.894,67	77,19%
	11104	44.946.153,92	36.062.675,99	80,24%	36.026.422,07	80,15%	24.708.499,04	54,97%	8.883.477,93	19,76%	11.354.176,95	25,26%
	11205	7.857.166,99	3.507.045,95	44,63%	3.374.192,61	42,94%	3.072.102,99	39,10%	4.350.121,04	55,37%	434.942,96	5,54%
12	**Total**	**327.141.602,40**	**202.449.588,48**	**61,88%**	**171.224.058,68**	**52,34%**	**121.473.567,96**	**37,13%**	**124.692.013,92**	**38,12%**	**80.976.020,52**	**24,75%**
	12001	44.725.189,54	33.744.998,00	75,45%	33.744.998,00	75,45%	22.314.506,66	49,89%	10.980.191,54	24,55%	11.430.491,34	25,56%
	12013	16.844.414,44	11.074.316,32	65,74%	7.790.922,70	46,25%	5.653.903,60	33,57%	5.770.098,12	34,26%	5.420.412,72	32,18%
	12014	9.656.105,81	4.240.497,67	43,92%	4.240.497,67	43,92%	4.240.497,67	43,92%	5.415.608,14	56,08%	0,00	0,00%
	12015	8.672.822,90	4.745.370,04	54,72%	4.745.370,04	54,72%	3.676.299,00	42,39%	3.927.452,86	45,28%	1.069.071,04	12,33%
	12016	39.507.538,11	22.859.276,28	57,86%	22.859.276,28	57,86%	18.623.171,82	47,14%	16.648.261,83	42,14%	4.236.104,46	10,72%
	12017	5.908.524,11	3.008.926,32	50,93%	3.008.926,32	50,93%	2.793.083,32	47,27%	2.899.597,79	49,07%	215.843,00	3,65%
	12018	31.204.996,20	15.742.159,69	50,45%	15.742.159,69	50,45%	15.704.541,60	50,33%	15.462.836,51	49,55%	37.618,09	0,12%
	12019	2.131.938,19	1.078.840,02	50,60%	1.078.840,02	50,60%	988.035,15	46,34%	1.053.098,17	49,40%	90.804,87	4,26%
	12024	30.345.355,15	20.425.046,47	67,31%	20.388.287,61	67,19%	12.032.737,73	39,65%	9.920.308,68	32,69%	8.392.308,74	27,66%
	12025	36.295.109,35	13.706.838,49	37,76%	13.467.253,01	37,10%	10.348.862,19	28,51%	22.588.270,86	62,24%	3.357.976,30	9,25%
	12026	10.164.070,97	7.361.874,72	72,43%	7.361.874,72	72,43%	6.510.377,17	64,05%	2.802.196,25	27,57%	851.497,55	8,38%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12027	67.755.551,31	46.502.631,22	68,63%	20.866.144,46	30,80%	14.586.501,60	21,53%	21.252.920,09	31,37%	31.916.129,62	47,10%
	12028	23.929.986,32	17.958.813,24	75,05%	15.929.508,16	66,57%	4.001.050,45	16,72%	5.971.173,08	24,95%	13.957.762,79	58,33%
14	**Total**	**3.600.553.593,40**	**2.230.872.635,58**	**61,96%**	**2.010.939.208,16**	**55,85%**	**1.468.497.841,12**	**40,79%**	**1.369.680.957,82**	**38,04%**	**762.374.794,46**	**21,17%**
	14001	23.879.915,61	10.550.286,91	44,18%	10.550.286,91	44,18%	8.763.688,06	36,70%	13.329.628,70	55,82%	1.786.598,85	7,48%
	14010	51.926.942,85	32.674.797,86	62,92%	26.923.205,19	51,85%	8.514.823,57	16,40%	19.252.144,99	37,08%	24.159.974,29	46,53%
	14012	293.654.292,49	239.730.668,48	81,64%	234.001.909,19	79,69%	144.767.934,04	49,30%	53.923.624,01	18,36%	94.962.734,44	32,34%
	14013	284.545.734,39	241.039.767,93	84,71%	240.549.846,74	84,54%	60.073.463,78	21,11%	43.505.966,46	15,29%	180.966.304,15	63,60%
	14014	654.934.083,55	465.215.129,88	71,03%	263.895.977,39	40,29%	58.873.872,51	8,99%	189.718.953,67	28,97%	406.341.257,37	62,04%
	14202	183.011.892,26	96.089.960,67	52,50%	89.947.425,10	49,15%	51.986.236,89	28,41%	86.921.931,59	47,50%	44.103.723,78	24,10%
	14203	2.108.600.732,25	1.145.572.023,85	54,33%	1.145.070.557,64	54,30%	1.135.517.822,27	53,85%	963.028.708,40	45,67%	10.054.201,58	0,48%
15	**Total**	**6.524.745.421,93**	**4.364.022.941,96**	**66,88%**	**4.170.956.055,31**	**63,93%**	**3.559.780.832,68**	**54,56%**	**2.160.722.479,97**	**33,12%**	**804.242.109,28**	**12,33%**
	15001	32.890.181,31	20.985.337,52	63,80%	20.985.337,52	63,80%	16.015.013,22	48,69%	11.904.843,79	36,20%	4.970.324,30	15,11%
	15002	26.863.465,64	8.330.871,51	31,01%	8.330.871,51	31,01%	8.330.871,51	31,01%	18.532.594,13	68,99%	0,00	0,00%
	15010	116.901.190,55	101.172.036,29	86,54%	90.826.784,31	77,70%	67.283.405,42	57,56%	15.729.154,26	13,46%	33.888.630,87	28,99%
	15011	131.802.642,88	75.866.959,68	57,56%	75.860.495,68	57,56%	63.997.970,83	48,56%	55.935.683,20	42,44%	11.868.988,85	9,01%
	15012	1.586.898.749,43	972.367.317,49	61,27%	850.189.090,86	53,58%	836.876.878,19	52,74%	614.531.431,94	38,73%	135.490.439,30	8,54%
	15014	1.117.059.064,15	1.048.578.158,44	93,87%	1.035.526.658,44	92,70%	604.547.973,26	54,12%	68.480.905,71	6,13%	444.030.185,18	39,75%
	15015	179.738.892,44	161.238.014,31	89,71%	151.286.611,56	84,17%	64.971.446,93	36,15%	18.500.878,13	10,29%	96.266.567,38	53,56%
	15016	3.114.516.545,10	1.819.792.659,35	58,43%	1.819.792.659,35	58,43%	1.818.641.725,67	58,39%	1.294.723.885,75	41,57%	1.150.933,68	0,04%
	15017	607.647,28	282.216,21	46,44%	282.216,21	46,44%	282.101,36	46,43%	325.431,07	53,56%	114,85	0,02%
	15019	160.747.798,18	126.068.788,55	78,43%	89.865.933,45	55,90%	60.359.727,31	37,55%	34.679.009,63	21,57%	65.709.061,24	40,88%
	15020	45.200.692,73	21.598.367,42	47,78%	21.361.798,38	47,26%	12.281.810,59	27,17%	23.602.325,31	52,22%	9.316.556,83	20,61%
	15022	11.518.552,24	7.742.215,19	67,22%	6.647.598,04	57,71%	6.191.908,39	53,76%	3.776.337,05	32,78%	1.550.306,80	13,46%
16	**Total**	**316.363.305,64**	**233.327.338,94**	**73,75%**	**211.710.855,12**	**66,92%**	**107.340.992,88**	**33,93%**	**83.035.966,70**	**26,25%**	**125.986.346,06**	**39,82%**
	16001	36.164.356,63	23.056.563,35	63,75%	23.056.563,35	63,75%	18.119.620,00	50,10%	13.107.793,28	36,25%	4.936.943,35	13,65%
	16010	50.095.971,46	39.775.881,85	79,40%	39.002.712,94	77,86%	20.124.096,72	40,17%	10.320.089,61	20,60%	19.651.785,13	39,23%
	16012	11.916.092,74	6.774.991,87	56,86%	6.415.636,13	53,84%	5.667.623,98	47,56%	5.141.100,87	43,14%	1.107.367,89	9,29%
	16014	64.577.693,94	49.862.067,68	77,21%	38.395.278,05	59,46%	25.886.904,37	40,09%	14.715.626,26	22,79%	23.975.163,31	37,13%
	16015	109.885.300,97	89.716.087,26	81,65%	81.812.761,98	74,45%	21.417.236,23	19,49%	20.169.213,71	18,35%	68.298.851,03	62,15%
	16018	10.738.315,46	4.555.317,91	42,42%	4.555.317,91	42,42%	3.990.497,21	37,16%	6.182.997,55	57,58%	564.820,70	5,26%
	16020	5.780.386,81	3.555.211,50	61,50%	3.555.211,50	61,50%	1.510.498,45	26,13%	2.225.175,31	38,50%	2.044.713,05	35,37%
	16206	27.205.187,63	16.031.217,52	58,93%	14.917.373,26	54,83%	10.624.515,92	39,05%	11.173.970,11	41,07%	5.406.701,60	19,87%
17	**Total**	**272.648.283,52**	**201.309.188,00**	**73,83%**	**197.003.751,25**	**72,26%**	**69.807.099,48**	**25,60%**	**71.339.095,52**	**26,17%**	**131.502.088,52**	**48,23%**
	17001	32.637.674,09	17.966.305,76	55,05%	17.447.983,16	53,46%	12.776.214,36	39,15%	14.671.368,33	44,95%	5.190.091,40	15,90%
	17010	18.887.703,97	14.346.971,59	75,96%	14.346.850,59	75,96%	12.356.977,32	65,42%	4.540.732,38	24,04%	1.989.994,27	10,54%
	17011	26.562.082,95	10.972.561,54	41,31%	10.972.561,54	41,31%	10.929.329,46	41,15%	15.589.521,41	58,69%	43.232,08	0,16%
	17012	189.140.181,46	155.238.337,73	82,08%	151.451.344,97	80,07%	31.420.271,81	16,61%	33.901.843,73	17,92%	123.818.065,92	65,46%
	17013	5.420.641,05	2.785.011,38	51,38%	2.785.010,99	51,38%	2.324.306,53	42,88%	2.635.629,67	48,62%	460.704,85	8,50%
19	**Total**	**2.728.016.297,62**	**2.324.593.789,81**	**85,21%**	**2.217.168.890,26**	**81,27%**	**1.351.843.683,21**	**49,55%**	**403.422.507,81**	**14,79%**	**972.750.106,60**	**35,66%**
	19102CA01	54.137,00	38.672,37	71,43%	38.672,37	71,43%	11.987,85	22,14%	15.464,63	28,57%	26.684,52	49,29%
	19102CA02	450.813,00	262.603,26	58,25%	262.603,26	58,25%	169.077,36	37,50%	188.209,74	41,75%	93.525,90	20,75%
	19102CA03	538.328,00	364.376,22	67,69%	364.376,22	67,69%	277.511,35	51,55%	173.951,78	32,31%	86.864,87	16,14%
	19102CA04	589.998,00	450.102,11	76,29%	450.102,11	76,29%	323.844,76	54,89%	139.895,89	23,71%	126.257,35	21,40%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA05	119.624,00	73.292,90	61,27%	73.292,90	61,27%	50.943,38	42,59%	46.331,10	38,73%	22.349,52	18,68%
	19102CO01	415.725,00	304.902,73	73,34%	304.902,73	73,34%	222.414,46	53,50%	110.822,27	26,66%	82.488,27	19,84%
	19102CO02	257.656,00	196.627,30	76,31%	196.627,30	76,31%	135.671,52	52,66%	61.028,70	23,69%	60.955,78	23,66%
	19102CO03	246.045,00	193.936,54	78,82%	193.936,54	78,82%	126.847,11	51,55%	52.108,46	21,18%	67.089,43	27,27%
	19102CO04	409.276,00	323.751,67	79,10%	323.751,67	79,10%	214.768,62	52,48%	85.524,33	20,90%	108.983,05	26,63%
	19102CO06	509.040,00	405.455,24	79,65%	405.455,24	79,65%	285.785,83	56,14%	103.584,76	20,35%	119.669,41	23,51%
	19102CO07	203.555,00	164.542,61	80,83%	164.542,61	80,83%	101.918,42	50,07%	39.012,39	19,17%	62.624,19	30,77%
	19102CO08	371.569,00	272.624,31	73,37%	272.624,31	73,37%	187.906,52	50,57%	98.944,69	26,63%	84.717,79	22,80%
	19102CO09	664.403,00	635.243,27	95,61%	631.926,11	95,11%	347.904,34	52,36%	29.159,73	4,39%	287.338,93	43,25%
	19102RM01	870.067,00	685.244,32	78,76%	685.244,32	78,76%	480.788,65	55,26%	184.822,68	21,24%	204.455,67	23,50%
	19102RM02	1.145.293,00	897.646,89	78,38%	897.646,89	78,38%	682.387,68	59,58%	247.646,11	21,62%	215.259,21	18,80%
	19102RM03	293.548,00	196.982,93	67,10%	196.982,93	67,10%	149.583,35	50,96%	96.565,07	32,90%	47.399,58	16,15%
	19102RM04	983.232,00	765.997,43	77,91%	765.997,43	77,91%	525.921,62	53,49%	217.234,57	22,09%	240.075,81	24,42%
	19102RM05	1.680.825,00	1.360.355,89	80,93%	1.360.355,89	80,93%	1.083.779,18	64,48%	320.469,11	19,07%	276.576,71	16,45%
	19102RM06	1.285.931,00	984.006,62	76,52%	984.006,62	76,52%	832.868,77	64,77%	301.924,38	23,48%	151.137,85	11,75%
	19102RM07	682.117,00	569.492,38	83,49%	569.492,38	83,49%	437.008,14	64,07%	112.624,62	16,51%	132.484,24	19,42%
	19102RM08	252.252,00	201.108,57	79,73%	201.108,57	79,73%	140.256,00	55,60%	51.143,43	20,27%	60.852,57	24,12%
	19102RM09	503.369,00	449.650,85	89,33%	445.964,31	88,60%	262.881,40	52,22%	53.718,15	10,67%	186.769,45	37,10%
	19102RM10	1.541.058,00	1.301.951,09	84,48%	1.301.951,09	84,48%	926.362,35	60,11%	239.106,91	15,52%	375.588,74	24,37%
	19102RM11	367.977,00	262.730,17	71,40%	254.458,48	69,15%	192.207,14	52,23%	105.246,83	28,60%	70.523,03	19,17%
	19102RM12	1.214.655,00	922.040,81	75,91%	902.310,84	74,29%	630.633,92	51,92%	292.614,19	24,09%	291.406,89	23,99%
	19102RM13	570.502,00	415.799,05	72,88%	415.799,05	72,88%	241.411,97	42,32%	154.702,95	27,12%	174.387,08	30,57%
	19102RM14	1.187.058,00	897.383,23	75,60%	897.383,23	75,60%	693.008,35	58,38%	289.674,77	24,40%	204.374,88	17,22%
	19102RM15	299.675,00	178.996,07	59,73%	178.996,07	59,73%	117.435,85	39,19%	120.678,93	40,27%	61.560,22	20,54%
	19102RM16	1.118.529,00	1.006.233,99	89,96%	1.006.233,99	89,96%	849.298,65	75,93%	112.295,01	10,04%	156.935,34	14,03%
	19102RM17	402.797,00	229.918,72	57,08%	228.956,34	56,84%	196.664,05	48,82%	172.878,28	42,92%	33.254,67	8,26%
	19102RM18	164.826,43	105.789,36	64,18%	105.789,36	64,18%	98.590,13	59,81%	59.037,07	35,82%	7.199,23	4,37%
	19102RM19	443.506,00	359.374,03	81,03%	359.374,03	81,03%	251.206,83	56,64%	84.131,97	18,97%	108.167,20	24,39%
	19102RM20	970.983,00	674.524,20	69,47%	674.524,20	69,47%	549.669,76	56,61%	296.458,80	30,53%	124.854,44	12,86%
	19102RM21	308.533,00	219.799,36	71,24%	219.799,36	71,24%	156.294,89	50,66%	88.733,64	28,76%	63.504,47	20,58%
	19102RM22	672.655,00	521.262,86	77,49%	517.366,60	76,91%	366.853,01	54,54%	151.392,14	22,51%	154.409,85	22,96%
	19102RM23	751.548,00	525.367,61	69,90%	525.367,61	69,90%	381.862,23	50,81%	226.180,39	30,10%	143.505,38	19,09%
	19102RM24	440.846,00	340.211,75	77,17%	340.211,75	77,17%	242.831,64	55,08%	100.634,25	22,83%	97.380,11	22,09%
	19102RM25	4.287.962,00	4.082.172,36	95,20%	4.051.445,41	94,48%	2.421.116,31	56,46%	205.789,64	4,80%	1.661.056,05	38,74%
	19001	61.996.044,56	44.700.045,48	72,10%	44.700.045,48	72,10%	33.681.317,82	54,33%	17.295.999,08	27,90%	11.018.727,66	17,77%
	19010	210.407.116,95	186.711.230,29	88,74%	115.964.794,00	55,11%	101.672.499,51	48,32%	23.695.886,66	11,26%	85.038.730,78	40,42%
	19011	1.163.514.564,05	1.087.473.928,09	93,46%	1.081.842.005,47	92,98%	578.562.253,40	49,73%	76.040.635,96	6,54%	508.911.674,69	43,74%
	19012	451.218.463,07	419.599.126,07	92,99%	414.372.324,91	91,83%	236.261.877,35	52,36%	31.619.337,00	7,01%	183.337.248,72	40,63%
	19013	58.663.202,97	31.369.389,44	53,47%	28.640.733,49	48,82%	15.888.823,72	27,08%	27.293.813,53	46,53%	15.480.565,72	26,39%
	19017	217.687.302,14	202.758.520,04	93,14%	188.502.678,47	86,59%	114.943.033,06	52,80%	14.928.782,10	6,86%	87.815.486,98	40,34%
	19018	18.205.692,92	12.322.842,91	67,69%	11.193.655,30	61,48%	7.640.332,23	41,97%	5.882.850,01	32,31%	4.682.510,68	25,72%
	19020	15.649.977,48	10.214.239,41	65,27%	7.673.239,41	49,03%	2.950.863,19	18,86%	5.435.738,07	34,73%	7.263.376,22	46,41%
	19102	503.404.020,05	307.604.297,01	61,10%	302.509.833,61	60,09%	244.875.179,54	48,64%	195.799.723,04	38,90%	62.729.117,47	12,46%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	**Total**	**971.107.586,09**	**784.281.738,61**	**80,76%**	**521.156.663,12**	**53,67%**	**200.676.493,03**	**20,66%**	**186.825.847,48**	**19,24%**	**583.605.245,58**	**60,10%**
	20001	36.977.470,60	27.753.538,79	75,06%	27.704.208,03	74,92%	18.610.232,63	50,33%	9.223.931,81	24,94%	9.143.306,16	24,73%
	20015	402.899.778,50	332.668.274,49	82,57%	227.191.587,99	56,39%	81.097.167,38	20,13%	70.231.504,01	17,43%	251.571.107,11	62,44%
	20016	9.234.308,17	5.428.074,91	58,78%	5.247.465,16	56,83%	4.620.813,27	50,04%	3.806.233,26	41,22%	807.261,64	8,74%
	20017	498.095.404,61	403.602.149,63	81,03%	246.450.301,71	49,48%	86.860.714,15	17,44%	94.493.254,98	18,97%	316.741.435,48	63,59%
	20114	23.900.624,21	14.829.700,79	62,05%	14.563.100,23	60,93%	9.487.565,60	39,70%	9.070.923,42	37,95%	5.342.135,19	22,35%
25	**Total**	**3.974.627.396,00**	**2.821.361.188,14**	**70,98%**	**2.821.361.188,14**	**70,98%**	**2.817.568.900,52**	**70,89%**	**1.153.266.207,86**	**29,02%**	**3.792.287,62**	**0,10%**
	25001	3.974.627.396,00	2.821.361.188,14	70,98%	2.821.361.188,14	70,98%	2.817.568.900,52	70,89%	1.153.266.207,86	29,02%	3.792.287,62	0,10%
26	**Total**	**870.299.294,38**	**76.759.944,06**	**8,82%**	**76.759.944,06**	**8,82%**	**51.259.944,06**	**5,89%**	**793.539.350,32**	**91,18%**	**25.500.000,00**	**2,93%**
	26001	870.299.294,38	76.759.944,06	8,82%	76.759.944,06	8,82%	51.259.944,06	5,89%	793.539.350,32	91,18%	25.500.000,00	2,93%
30	**Total**	**6.729.028,93**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.729.028,93**	**100,00%**	**0,00**	**0,00%**
	30001	6.729.028,93	0,00	0,00%	0,00	0,00%	0,00	0,00%	6.729.028,93	100,00%	0,00	0,00%